



Notice of Intention to Increase Water, Wastewater, and Solid Waste Rates

Notice is hereby given that on May 7, 2012 , the Town Council of the Town of Florence, Arizona, will hold a public hearing to receive public input concerning a proposal to increase water, wastewater and solid waste rates and fees. A written report, prepared by Economists.com, in support of the proposed rates is on file in the office of the Town Clerk and is available for public inspection.

Public Hearing shall be held at 775 N. Main Street, Florence AZ 85132, in the Town Council Chambers at 6:00 P.M.

***PURSUANT TO TITLE II OF THE AMERICANS WITH DISABILITIES ACT (ADA), THE TOWN OF FLORENCE DOES NOT DISCRIMINATE ON THE BASIS OF DISABILITY REGARDING ADMISSION TO PUBLIC MEETINGS. PERSONS WITH A DISABILITY MAY REQUEST REASONABLE ACCOMMODATIONS BY CONTACTING THE TOWN OF FLORENCE ADA COORDINATOR AT (520) 868-7574 OR (520) 868-7502 TDD. REQUESTS SHOULD BE MADE AS EARLY AS POSSIBLE TO ALLOW TIME TO ARRANGE THE ACCOMODATION. ***

Posted: February 28, 2012

WASTEWATER RATES AND FEES

SEWER INSTALLATION

	Inside Municipality	Outside Municipality
Alley/Street Tap	\$950	\$1,900

Monthly Variable Charges per 1,000 Gallons

	Effective Date					
Customer Category	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016
Residential/Mobile Homes	\$2.99	\$3.59	\$3.95	\$4.35	\$4.57	\$4.79
Commercial	\$3.01	\$3.61	\$3.97	\$4.37	\$4.59	\$4.82
Institutional	\$4.20	\$5.74	\$5.97	\$6.94	\$7.36	\$7.64
Outside Municipality (Residential)	\$2.99	\$3.59	\$3.95	\$4.35	\$4.57	\$4.79

Monthly Variable Charges per 100 Cubic Feet

	Effective Date					
Customer Category	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016
Residential/Mobile Homes	\$2.24	\$2.69	\$2.96	\$3.25	\$3.42	\$3.59
Commercial	\$2.25	\$2.70	\$2.97	\$3.27	\$3.43	\$3.60
Institutional	\$3.14	\$4.29	\$4.47	\$5.19	\$5.50	\$5.71
Outside Municipality (Residential)	\$2.24	\$2.69	\$2.96	\$3.25	\$3.42	\$3.59

Monthly Base Charges

	Effective Date					
Customer Category	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016
Residential/Mobile Homes	\$12.78	\$15.33	\$16.87	\$18.55	\$19.48	\$20.45
Commercial	\$12.78	\$15.33	\$16.87	\$18.55	\$19.48	\$20.45
Institutional	\$12.78	\$15.33	\$16.87	\$18.55	\$19.48	\$20.45
Outside Municipality (Residential)	\$12.78	\$15.33	\$16.87	\$18.55	\$19.48	\$20.45

Commercial: Includes but not limited to office, multi-family, school, and government facilities.

Institutional: Includes but not limited to multi-bed, self-contained facilities with or without kitchen.

Ordinance No. 510-09, Ordinance No. 559-11.

PRETREATMENT PROGRAM

Volume Charges per Excess Pound Treated

Customer Category	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016
Biochemical Oxygen Demand (BOD)	\$0.56	\$0.80	\$0.83	\$0.97	\$1.03	\$1.06
Suspended Solids (TSS)	\$0.38	\$0.56	\$0.58	\$0.69	\$0.72	\$0.75

Ordinance No. 510-09

OTHER SEWER UTILITY FEES

Labor	\$37.50	per hour
BOD Test	\$45	each
TSS Test	\$15	each
*Inspection Fees	\$25	Month
Sewer Repayment Agreement	\$100	each
Sewer Reapplication of Service-Sec. 188.1 (a)	\$75	each

*Car washes, laundries, restaurants, bakeries, service stations, and auto repair shops and other commercial and public users with dining facilities shall pay a commercial inspection fee.

CHARACTERISTICS

	Flow	BOD/TSS
Residential	45%	55%
Multifamily	45%	55%
Trailer Court	45%	55%
Commercial		
W/O Dining	43%	57%
W/Dining	46%	54%
Laundries	51%	49%
Restaurant		
W/O Dining	52%	48%
W/Dining	53%	47%
Public		
W/O Dining	43%	57%
W/Dining	43%	57%

NON-HAZARDOUS LIQUID WASTE FEES

Gallons	Chemical Toilets Inside Municipality	Residential Septic Tanks Inside Municipality	Chemical Toilets Outside Municipality	Residential Septic Tanks Outside Municipality
500	\$75.00	\$72.00	\$112.50	\$108.00
1,000	\$80.25	\$74.25	\$120.38	\$111.38
1,500	\$85.50	\$76.50	\$128.25	\$114.75
2,000	\$90.75	\$78.75	\$136.13	\$118.13
2,500	\$96.00	\$81.00	\$144.00	\$121.50
3,000	\$101.25	\$83.25	\$151.88	\$124.88
3,500	\$106.50	\$85.50	\$159.75	\$128.25
4,000	\$111.75	\$87.75	\$167.63	\$131.63
4,500	\$117.00	\$90.00	\$175.50	\$135.00
5,000	\$122.25	\$92.25	\$183.38	\$138.38
5,500	\$127.50	\$94.50	\$191.25	\$141.75
6,000	\$132.75	\$96.75	\$199.13	\$145.13
6,500	\$138.00	\$99.00	\$207.00	\$148.50

PERMIT

1st Vehicle	\$92.00
Add itional Vehicle	\$20.00
1st Violation Permit Fee	\$1,000.00
Violation - Without Permit	\$10,000.00
1st Suspension Permit Fee	\$5,000.00
2nd Suspension Permit Fee	\$10,000.00

Approved by Town Council on 1/16/07 Ordinance # 453-07,
6/6/2011 Ordinance #559-11

WATER RATES AND FEES

Monthly Volume Charges - Inside Municipality

Existing Rates	Effective Date						
Customer Category	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016	Units
Under 10,000 gallons	\$1.38	\$1.45	\$1.52	\$1.59	\$1.67	\$1.76	1,000 gallons
10,000 to 18,700 gallons	\$1.94	\$2.01	\$2.11	\$2.21	\$2.32	\$2.44	1,000 gallons
Over 18,700 gallons	\$3.39	\$3.56	\$3.74	\$3.93	\$4.12	\$4.33	1,000 gallons
Under 1,337 cubic feet	\$1.03	\$1.08	\$1.14	\$1.19	\$1.25	\$1.31	100 cubic feet
1,337 to 2,500 cubic feet	\$1.42	\$1.50	\$1.57	\$1.65	\$1.73	\$1.82	100 cubic feet
Over 2,500 cubic feet	\$2.55	\$2.67	\$2.81	\$2.95	\$3.10	\$3.25	100 cubic feet

Monthly Volume Charges - Outside Municipality

	Effective Date						
Customer Category	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016	Units
Under 10,000 gallons	\$1.76	\$1.85	\$1.94	\$2.04	\$2.14	\$2.25	1,000 gallons
10,000 to 18,700 gallons	\$2.44	\$2.56	\$2.69	\$2.83	\$2.97	\$3.12	1,000 gallons
Over 18,700 gallons	\$4.33	\$4.55	\$4.77	\$5.01	\$5.26	\$5.53	1,000 gallons
Under 1,337 cubic feet	\$1.32	\$1.39	\$1.45	\$1.53	\$1.60	\$1.68	100 cubic feet
1,337 to 2,500 cubic feet	\$1.83	\$1.92	\$2.02	\$2.12	\$2.22	\$2.33	100 cubic feet
Over 2,500 cubic feet	\$3.24	\$3.40	\$3.57	\$3.75	\$3.94	\$4.14	100 cubic feet

Monthly Base Charges - Inside Municipality

	Effective Date					
Meter Sizes	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016
5/8" - 3/4"	\$19.30	\$20.26	\$21.28	\$22.34	\$23.46	\$24.63
1"	\$32.17	\$33.78	\$35.47	\$37.24	\$39.10	\$41.06
2"	\$128.67	\$135.10	\$141.86	\$148.95	\$156.40	\$164.22
3" Compound	\$205.88	\$216.18	\$226.99	\$238.34	\$250.25	\$262.77
3" Turbine	\$225.18	\$236.44	\$248.26	\$260.68	\$273.71	\$287.39
4" Compound	\$321.68	\$337.76	\$354.65	\$372.39	\$391.01	\$410.56
4" Turbine	\$405.32	\$425.59	\$446.86	\$469.21	\$492.67	\$517.30
6" Compound	\$643.37	\$675.54	\$709.32	\$744.78	\$782.02	\$821.13
6" Turbine	\$900.74	\$945.75	\$993.04	\$1,042.69	\$1,094.82	\$1,149.56
8" Turbine	\$1,544.09	\$1,621.29	\$1,702.36	\$1,787.47	\$1,876.85	\$1,970.69
10" Turbine	\$2,444.84	\$2,567.05	\$2,675.40	\$2,830.17	\$2,971.68	\$3,120.27
12" Turbine	\$3,216.85	\$3,377.70	\$3,546.58	\$3,723.91	\$3,910.11	\$4,105.61

Monthly Base Charges - Outside Municipality

	Effective Date					
Meter Sizes	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016
5/8" - 3/4"	\$25.09	\$26.34	\$27.66	\$29.04	\$30.49	\$32.02
1"	\$41.84	\$43.90	\$46.10	\$48.40	\$50.82	\$53.37
2"	\$167.28	\$175.64	\$184.42	\$193.64	\$203.33	\$213.49
3" Compound	\$267.64	\$281.03	\$295.08	\$309.83	\$325.32	\$341.59
3" Turbine	\$286.94	\$301.29	\$316.35	\$332.17	\$348.78	\$366.22
4" Compound	\$418.19	\$439.10	\$461.06	\$484.11	\$508.32	\$533.73
4" Turbine	\$501.83	\$526.92	\$553.27	\$580.93	\$609.98	\$640.48
6" Compound	\$836.38	\$878.20	\$922.11	\$968.22	\$1,016.63	\$1,067.46
6" Turbine	\$1,093.72	\$1,148.41	\$1,205.83	\$1,266.12	\$1,329.43	\$1,395.90
8" Turbine	\$2,007.34	\$2,107.68	\$2,213.06	\$2,323.71	\$2,439.90	\$2,561.89
10" Turbine	\$3,178.25	\$3,337.16	\$3,504.02	\$3,679.22	\$3,863.18	\$4,056.34
12" Turbine	\$3,950.29	\$4,147.81	\$4,355.20	\$4,572.96	\$4,801.60	\$5,041.68

Ordinance No. 510-09

WATER STANDPIPE

Consumption Rate	\$2.50/1000 gallons
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EFFLUENT CHARGES

Monthly Base Charge	\$50.00
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Effluent Monthly Volume Charges

Per 1,000 Gallons	Fiscal Year 2011-2012
	\$0.76

WATER SERVICE CONNECTION CHARGES

Meter Sizes	Taps and Meter Fixed Fees Without Paving Repairs	Taps and Meter Fixed Fees With Paving Repairs
5/8" X 3/4"	\$500	\$1,065
1"	\$625	\$1,165
2"	\$1,150	\$1,665
3"	\$4,920*	\$5,420*
4"	\$5,955*	\$6,455*
6"	\$6,600*	\$7,100*

*3", 4" and 6" sizes to be constructed at cost with trust deposit in the amount shown. A concrete vault required for 3", 4" and 6" sizes will be the responsibility of the developer or the developer's contractor.

SEPARATE TAP AND METER INSTALLATIONS**TAP ONLY (Inside Municipality)**

Meter Sizes	Without Paving Repairs	With Paving Repairs
5/8" X 3/4"	\$415	\$980
1"	\$520	\$1,060
2"	\$825	\$1,325
3"	\$2,135*	\$2,635*
4"	\$2,600*	\$3,100*
6"	\$2,830*	\$3,330*

*3", 4" and 6" sizes to be constructed at cost with trust deposit in the amount shown. A concrete vault required for 3", 4" and 6" sizes will be the responsibility of the developer or the developer's contractor.

METER ONLY

Meter Sizes	Fee
5/8" X 3/4"	\$350
1"	\$450
2"	\$1,050
3"	\$1,325*
4"	\$1,475*
6"	\$4,000*

*3", 4" and 6" sizes to be constructed at cost with trust deposit in the amount shown. A street shall be considered paved and subject to paving repairs if described and defined as in the Public Works Department policy, except where it is determined by the Water and Wastewater Division that no paving will be disturbed in making the connection, the fee shall be indicated for "without paving repairs".

IRRIGATION METER

5/8" X 3/4"	\$300
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All others shall be the cost of labor and materials for installation.

TAPS FOR WATER MAIN EXTENSIONS

Tap Size	Fee
2" to 4"	\$175
6" to 8"	\$205
10" to 12"	\$245

Actual Tapping operation only and does not include materials. The contractor must furnish and install the saddle and tapping sleeve and valve and make the excavation sufficient size to allow Town field crews enough room to perform necessary work.

WATER SHUT-DOWN CHARGES

Tap Size	a.m.-2:30 p.m.	hours/weekends/ holidays
12" and smaller	\$175	\$350
Larger than 12"	\$295	\$590

DEPOSITS AND FEES

Refundable Deposits- Residential see Town Code for additional criteria- Chapter 50 Section 50.120	\$150 or 2 times the monthly	
Commercial or industrial services using 7,000 cubic feet or 52,360 gallons in any one calendar year- Chapter 50 Section 50.120	\$225 or 2 times the monthly	
Service Fee to Establish New or Existing Service-Required on all water connections or re-connections. Chapter 50 Section 50-142	\$20 regular business hours M-F 7:00 a.m. - 2:30 p.m.	\$75 after regular business hours/weekends or holidays
Service Reestablishment Charge-Customer/Family Returning to Same Address within 12 months.	Refer to Chapter 50 Section 50.143	
Service Reestablishment Charge-Customer after disconnect for non-payment Chapter 50 Section 50.143	\$50 regular business hours M-F 7:00 a.m. - 2:30 p.m.	\$100 after regular business hours/weekends or holidays
Disconnect for nonpayment list; day of disconnect Chapter 50 Section 50.143	\$25	
Service Relocation Charge	Cost of Materials plus labor and equipment costs	
Special Meter Readings-Refer to Chapter 50 Section 50.107	\$20	
Meter Testing-Refer to Chapter 50. Section 50.107	\$80	
Labor per hour charge	\$37.50	

DEPOSITS AND FEES - FIRE HYDRANT METERS

Refundable Deposit*	\$1,000
Installation Charge	\$75
Removal Charge	\$70
Failure to return Hydrant Key	\$100
Repair of Hydrant meter or connection	Time and Material
Fire Flow Testing	\$120
Daily service charge	\$10
Consumption Rate	\$2.50/1000 gallons

*If usage does not exceed \$1,000. If over \$1,000 an additional \$1,000 will be charged.

PREVENTION SYSTEM

line show consumption without a fire having occurred and	\$100.00
system be opened without prior notification and approval of	\$100.00
diameter of service pipe shall be made.	\$4.60 per inch

SERVICE FEES FOR NEW OR EXISTING SERVICES

(Charged to customer account if the meter lock placed on	\$35
to customer's account if it is necessary to remove meter or	\$45
account if it is necessary to remove meter or jumper device	\$45
Water repayment agreement	\$265

Approved by Town Council on 1/16/07 Ordinance # 453-07, 6/6/2011 Ordinance 559-11.

SOLID WASTE RATES AND FEES

Type of Pick-Up	Pick-Up Per Week	7/6/2011	7/1/2012	7/1/2013	7/1/2014	7/1/2015	7/1/2016	7/1/2017
Residential	2	\$26.34	\$28.98	\$30.42	\$31.94	\$33.54	\$35.22	\$36.98

Commerical-90 Gallon

Commerical-90 Gallon	2	\$26.34	\$28.98	\$30.42	\$31.94	\$33.54	\$35.22	\$36.98
Commerical-90 Gallon	3	-	-	-	-	-	-	-
Commerical-90 Gallon	5	-	-	-	-	-	-	-

1.5 Cubic Yard

Commerical-1.5 CY	2	\$61.12	\$67.23	\$70.60	\$74.13	\$77.83	\$81.72	\$85.81
Commerical-1.5 CY	3	\$91.68	\$100.85	\$105.89	\$111.19	\$116.75	\$122.59	\$128.72
Commerical-1.5 CY	5	\$152.81	\$168.09	\$176.49	\$185.32	\$194.58	\$204.31	\$214.53

3 Cubic Yard

Commerical-3 CY	2	\$88.77	\$97.65	\$102.53	\$107.66	\$113.04	\$118.69	\$124.63
Commerical-3 CY	3	\$133.16	\$146.48	\$153.80	\$161.49	\$169.56	\$178.04	\$186.94
Commerical-3 CY	5	\$221.93	\$244.13	\$256.33	\$269.15	\$282.61	\$296.74	\$311.57

4.5 Cubic Yard

Commerical-4.5 CY	2	\$116.42	\$128.07	\$134.47	\$141.19	\$148.25	\$155.67	\$163.45
Commerical-4.5 CY	3	\$174.64	\$192.10	\$201.70	\$211.79	\$222.38	\$233.50	\$245.17
Commerical-4.5 CY	5	\$291.06	\$320.17	\$336.17	\$352.98	\$370.63	\$389.16	\$408.62

6 Cubic Yard

Commerical-6 CY	2	\$144.07	\$158.48	\$166.41	\$174.73	\$183.46	\$192.64	\$202.27
Commerical-6 CY	3	\$216.11	\$237.72	\$249.61	\$262.09	\$275.19	\$288.95	\$303.40
Commerical-6 CY	5	\$360.19	\$396.21	\$416.02	\$436.82	\$458.66	\$481.59	\$505.67

7.5 Cubic Yard

Commerical-7.5 CY	2	\$171.73	\$188.90	\$198.34	\$208.26	\$218.67	\$229.61	\$241.09
Commerical-7.5 CY	3	\$257.59	\$283.35	\$297.51	\$312.39	\$328.01	\$344.41	\$361.63
Commerical-7.5 CY	5	\$429.31	\$472.24	\$495.86	\$520.65	\$546.68	\$574.02	\$602.72

9 Cubic Yard

Commerical-9 CY	2	\$199.38	\$219.31	\$230.28	\$241.79	\$253.88	\$266.58	\$279.91
Commerical-9 CY	3	\$299.06	\$328.97	\$345.42	\$362.69	\$380.82	\$399.87	\$419.86
Commerical-9 CY	5	\$498.44	\$548.28	\$575.70	\$604.48	\$634.71	\$666.44	\$699.77

10.5 Cubic Yard

Commerical-10.5CY	2	\$227.03	\$249.73	\$262.22	\$275.33	\$289.09	\$303.55	\$318.73
Commerical-10.5 CY	3	\$340.54	\$374.59	\$393.32	\$412.99	\$433.64	\$455.32	\$478.09
Commerical-10.5 CY	5	\$567.57	\$624.32	\$655.54	\$688.32	\$722.73	\$758.87	\$796.81

CONTAINER FEES*

90-Gallon container (each)	\$120.00
300-Gallon container (each)	\$300.00

*Fee includes the cost of initial or replacement containers. If containers are damaged by the Town, then the replacement fee will be waived.

OTHER FEES

Truck Rentals:	
For Residential Trash Pick-Up (each)	\$30.00
For Business Trash Pick-Up (each)	\$60.00
Pick-Up Not On Route (less than 6 cubic yards)	\$72.00
Refundable Deposit-2 year Chapter 52 Section 52.104	\$75.00
Establishment Fee Chapter 52 Section 52.104	\$30.00
Redelivery Fee-Nonpayment	\$30.00
Extra Charge for special pickup of un-containerized materials:	\$7.20 per yard (Contingent upon landfill fees)

SPECIAL EVENT FEES

Delivery & Pick-Up of Containers (each)	\$12.00
Charge by cubic yards for contents of container. Contact Public Works for charge	Current landfill fee

Approved by Town Council on 1/16/07 Ordinance # 453-07.

Approved by Town Council on 6/6/11 Ordinance # 559-11 .